

2019年度 直営店舗月次売上高前年比較表(概算)

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 上期 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 下期 | 通期 | |
|-----|-----|-----|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|----|----|----|--------|--------|
| 全店計 | 全店 | 売上高 | 100.2% | 103.6% | 100.7% | 93.0% | 100.7% | 98.0% | 99.3% | 93.6% | 99.2% | 94.1% | | | | 95.4% | 98.1% |
| | | 来客数 | 98.4% | 103.4% | 104.5% | 93.4% | 100.0% | 97.5% | 99.5% | 91.8% | 95.9% | 92.3% | | | | 93.2% | 97.4% |
| | | 客単価 | 101.9% | 100.2% | 96.4% | 99.6% | 100.7% | 100.5% | 99.9% | 101.9% | 103.5% | 101.9% | | | | 102.4% | 100.7% |
| | 既存店 | 売上高 | 101.8% | 104.3% | 101.6% | 94.3% | 102.1% | 97.3% | 100.2% | 94.7% | 98.8% | 94.2% | | | | 95.9% | 98.9% |
| | | 来客数 | 101.0% | 104.4% | 105.2% | 94.7% | 101.5% | 97.4% | 100.6% | 95.2% | 96.1% | 92.6% | | | | 94.3% | 98.7% |
| | | 客単価 | 100.8% | 99.9% | 96.6% | 99.6% | 100.6% | 99.8% | 99.6% | 99.5% | 102.8% | 101.7% | | | | 101.7% | 100.2% |

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 上期 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 下期 | 通期 | |
|------|-----|-----|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|----|----|----|--------|--------|
| 飲食事業 | 全店 | 売上高 | 99.7% | 103.5% | 100.7% | 92.8% | 100.6% | 98.3% | 99.2% | 93.6% | 99.4% | 94.1% | | | | 95.6% | 98.0% |
| | | 来客数 | 97.9% | 103.2% | 104.7% | 93.3% | 100.0% | 97.7% | 99.4% | 91.7% | 96.1% | 92.2% | | | | 93.3% | 97.4% |
| | | 客単価 | 101.9% | 100.3% | 96.2% | 99.5% | 100.6% | 100.6% | 99.8% | 102.1% | 103.4% | 102.1% | | | | 102.4% | 100.6% |
| | 既存店 | 売上高 | 101.5% | 104.3% | 101.6% | 94.1% | 102.1% | 97.6% | 100.1% | 94.8% | 98.9% | 94.1% | | | | 95.9% | 98.8% |
| | | 来客数 | 100.7% | 104.4% | 105.5% | 94.7% | 101.6% | 97.7% | 100.6% | 95.3% | 96.3% | 92.4% | | | | 94.3% | 98.7% |
| | | 客単価 | 100.8% | 99.9% | 96.4% | 99.4% | 100.6% | 99.9% | 99.5% | 99.5% | 102.8% | 101.9% | | | | 101.7% | 100.1% |

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 上期 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 下期 | 通期 | |
|-------|-----|-----|--------|--------|--------|-------|--------|--------|--------|-------|--------|-------|----|----|----|-------|-------|
| 居酒屋業態 | 全店 | 売上高 | 99.8% | 101.2% | 94.4% | 90.3% | 95.8% | 97.0% | 96.3% | 89.5% | 93.0% | 89.2% | | | | 90.4% | 94.2% |
| | | 来客数 | 101.5% | 104.6% | 100.3% | 93.1% | 98.8% | 100.0% | 99.6% | 91.2% | 92.8% | 91.9% | | | | 92.0% | 96.9% |
| | | 客単価 | 98.3% | 96.8% | 94.2% | 96.9% | 96.9% | 96.9% | 96.7% | 98.0% | 100.2% | 97.2% | | | | 98.3% | 97.2% |
| | 既存店 | 売上高 | 103.0% | 104.3% | 96.9% | 92.7% | 98.7% | 94.5% | 98.5% | 95.1% | 95.3% | 92.1% | | | | 93.6% | 96.9% |
| | | 来客数 | 103.5% | 106.7% | 101.7% | 94.4% | 100.5% | 96.2% | 100.6% | 95.8% | 95.0% | 94.5% | | | | 94.8% | 98.7% |
| | | 客単価 | 99.5% | 97.8% | 95.3% | 98.2% | 98.2% | 98.3% | 97.9% | 99.3% | 100.3% | 97.6% | | | | 98.8% | 98.1% |

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 上期 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 下期 | 通期 | |
|------|-----|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|----|----|--------|--------|
| 洋食業態 | 全店 | 売上高 | 97.6% | 103.7% | 103.9% | 93.3% | 100.8% | 94.8% | 99.0% | 90.7% | 100.4% | 94.7% | | | | 95.2% | 97.8% |
| | | 来客数 | 92.7% | 100.2% | 106.5% | 90.9% | 96.8% | 91.2% | 96.3% | 85.7% | 92.6% | 87.3% | | | | 88.4% | 93.7% |
| | | 客単価 | 105.3% | 103.4% | 97.6% | 102.6% | 104.2% | 104.0% | 102.8% | 105.9% | 108.4% | 108.5% | | | | 107.7% | 104.3% |
| | 既存店 | 売上高 | 98.5% | 103.9% | 105.0% | 95.4% | 103.2% | 96.4% | 100.4% | 91.0% | 99.8% | 93.6% | | | | 95.7% | 99.0% |
| | | 来客数 | 94.1% | 100.6% | 107.6% | 93.2% | 99.4% | 93.3% | 98.2% | 87.3% | 92.8% | 86.8% | | | | 89.2% | 95.5% |
| | | 客単価 | 104.6% | 103.3% | 97.5% | 102.4% | 103.8% | 103.3% | 102.2% | 104.2% | 107.5% | 107.9% | | | | 107.4% | 103.7% |

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 上期 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 下期 | 通期 | |
|------|-----|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|----|----|--------|--------|
| すし業態 | 全店 | 売上高 | 107.4% | 105.7% | 101.9% | 98.2% | 103.4% | 111.1% | 104.5% | 101.3% | 103.8% | 98.8% | | | | 101.1% | 103.4% |
| | | 来客数 | 109.5% | 108.6% | 105.4% | 101.0% | 105.6% | 116.7% | 107.6% | 103.5% | 106.4% | 104.8% | | | | 104.8% | 106.7% |
| | | 客単価 | 98.1% | 97.3% | 96.6% | 97.2% | 97.9% | 95.2% | 97.1% | 98.0% | 97.6% | 94.3% | | | | 96.4% | 96.9% |
| | 既存店 | 売上高 | 108.2% | 106.7% | 102.3% | 99.0% | 105.0% | 108.4% | 104.9% | 99.4% | 103.2% | 99.4% | | | | 100.6% | 103.5% |
| | | 来客数 | 110.2% | 109.4% | 105.9% | 101.9% | 107.1% | 113.7% | 107.8% | 102.5% | 106.1% | 105.3% | | | | 104.8% | 106.9% |
| | | 客単価 | 98.2% | 97.5% | 96.7% | 97.2% | 98.1% | 95.2% | 97.2% | 96.9% | 97.3% | 94.4% | | | | 96.0% | 96.9% |

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 上期 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 下期 | 通期 | |
|------|-----|-----|--------|--------|--------|-------|--------|-------|--------|--------|--------|--------|----|----|----|--------|--------|
| 焼肉業態 | 全店 | 売上高 | 97.8% | 104.7% | 102.1% | 90.9% | 105.2% | 97.8% | 99.8% | 101.0% | 105.9% | 98.0% | | | | 101.2% | 100.2% |
| | | 来客数 | 97.6% | 106.1% | 102.8% | 91.3% | 107.0% | 99.2% | 100.7% | 104.5% | 106.8% | 97.9% | | | | 102.6% | 101.3% |
| | | 客単価 | 100.2% | 98.7% | 99.3% | 99.6% | 98.3% | 98.5% | 99.1% | 96.6% | 99.2% | 100.0% | | | | 98.7% | 98.9% |
| | 既存店 | 売上高 | 96.6% | 102.5% | 100.2% | 88.7% | 101.8% | 94.0% | 97.3% | 92.0% | 98.7% | 93.2% | | | | 94.7% | 96.6% |
| | | 来客数 | 96.7% | 103.5% | 100.7% | 88.9% | 103.2% | 95.3% | 98.1% | 94.8% | 98.8% | 92.9% | | | | 95.2% | 97.3% |
| | | 客単価 | 99.9% | 99.0% | 99.4% | 99.8% | 98.6% | 98.6% | 99.2% | 97.0% | 100.0% | 100.3% | | | | 99.4% | 99.3% |

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 上期 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 下期 | 通期 | |
|---------|-----|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|----|----|--------|--------|
| その他飲食業態 | 全店 | 売上高 | 95.2% | 100.1% | 101.0% | 94.0% | 98.9% | 96.0% | 97.5% | 88.7% | 89.6% | 96.3% | | | | 91.7% | 95.6% |
| | | 来客数 | 99.4% | 104.1% | 105.1% | 98.8% | 102.2% | 93.7% | 100.6% | 86.6% | 86.8% | 91.4% | | | | 88.3% | 96.5% |
| | | 客単価 | 95.8% | 96.2% | 96.2% | 95.1% | 96.7% | 102.5% | 97.1% | 102.5% | 103.2% | 105.4% | | | | 103.7% | 99.1% |
| | 既存店 | 売上高 | 99.2% | 103.9% | 105.8% | 97.9% | 104.4% | 102.4% | 102.2% | 99.2% | 99.1% | 102.4% | | | | 100.4% | 101.7% |
| | | 来客数 | 103.5% | 107.6% | 109.8% | 102.9% | 105.7% | 102.5% | 105.3% | 99.7% | 98.5% | 100.3% | | | | 99.5% | 103.5% |
| | | 客単価 | 95.9% | 96.6% | 96.3% | 95.1% | 98.8% | 99.8% | 97.0% | 99.6% | 100.6% | 102.1% | | | | 100.9% | 98.2% |

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 上期 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 下期 | 通期 | |
|--------|-----|-----|--------|--------|--------|--------|--------|-------|--------|-------|--------|-------|----|----|----|--------|--------|
| カラオケ事業 | 全店 | 売上高 | 110.0% | 106.4% | 101.5% | 96.4% | 102.4% | 92.0% | 101.3% | 91.6% | 95.6% | 92.7% | | | | 93.2% | 98.4% |
| | | 来客数 | 106.9% | 106.2% | 100.6% | 94.1% | 100.6% | 94.3% | 100.2% | 92.7% | 91.7% | 93.7% | | | | 92.8% | 97.7% |
| | | 客単価 | 102.9% | 100.2% | 100.8% | 102.4% | 101.8% | 97.5% | 101.0% | 98.8% | 104.2% | 98.9% | | | | 100.4% | 100.7% |
| | 既存店 | 売上高 | 107.3% | 104.5% | 101.5% | 96.4% | 102.4% | 92.0% | 100.6% | 94.3% | 97.6% | 95.1% | | | | 95.9% | 99.2% |
| | | 来客数 | 104.3% | 104.4% | 100.6% | 94.1% | 100.6% | 94.3% | 99.6% | 94.8% | 93.3% | 95.9% | | | | 94.8% | 98.2% |
| | | 客単価 | 102.9% | 100.1% | 100.8% | 102.4% | 101.8% | 97.5% | 101.0% | 99.5% | 104.6% | 99.2% | | | | 101.2% | 101.0% |

※業態区分の内訳は以下の通りです。

- 居酒屋業態 — 寧々家・いろはにほへと・暖や・甘太郎・NIJYU-MARU・海へ 他
- 洋食業態 — ステーキ宮・ラパウザ 他
- すし業態 — にぎりの徳兵衛・海鮮アトム 他
- 焼肉業態 — 味のがんこ炎・がんこ亭・カルビ大将 他
- その他飲食業態 — かつ時 他
- カラオケ事業 — 時遊館

※記載の数値は月次の概算であり、変更の可能性があります。