

平成22年度 直営店舗月次売上高前年比較表(概算)

		4月	5月	6月	7月	8月	9月	上期	10月	11月	12月	1月	2月	3月	下期	通期	
全店計	全店	売上高	94.9%	90.7%	92.3%	96.7%	95.7%	94.6%	94.2%	101.1%	96.8%	94.8%	93.9%	99.1%	78.4%	93.7%	93.9%
		来客数	95.3%	90.4%	93.3%	94.8%	95.8%	94.9%	94.1%	100.8%	94.3%	96.5%	94.1%	97.9%	80.2%	93.7%	93.9%
		客単価	99.5%	100.4%	99.0%	101.9%	99.9%	99.6%	100.1%	100.4%	102.6%	98.2%	99.8%	101.2%	97.8%	99.9%	100.1%
	既存店	売上高	94.6%	91.3%	92.9%	97.2%	96.0%	95.1%	94.6%	101.4%	96.6%	95.5%	94.8%	99.4%	93.2%	96.8%	95.6%
		来客数	96.3%	92.3%	95.6%	96.7%	97.2%	96.7%	95.8%	101.9%	95.6%	98.6%	96.3%	99.4%	93.9%	97.7%	96.7%
		客単価	98.2%	98.9%	97.2%	100.5%	98.8%	98.3%	98.7%	99.5%	101.1%	96.8%	98.4%	99.9%	99.3%	99.0%	98.8%
すし部門	全店	売上高	80.7%	82.5%	84.9%	93.7%	91.5%	90.1%	87.2%	96.9%	89.6%	88.0%	90.7%	97.2%	95.1%	92.6%	89.7%
		来客数	79.8%	81.3%	85.1%	93.0%	90.9%	90.2%	86.7%	95.4%	88.4%	88.9%	87.6%	95.1%	94.7%	91.6%	88.9%
		客単価	101.1%	101.5%	99.9%	100.7%	100.6%	99.9%	100.6%	101.6%	101.4%	99.0%	103.5%	102.1%	100.4%	101.1%	100.9%
	既存店	売上高	88.6%	88.5%	91.2%	101.3%	98.3%	97.2%	94.2%	102.9%	94.8%	95.5%	98.2%	103.1%	98.9%	98.7%	96.4%
		来客数	90.0%	89.9%	94.2%	103.6%	100.9%	101.3%	96.7%	105.1%	97.9%	102.3%	100.4%	105.2%	101.2%	102.0%	99.1%
		客単価	98.4%	98.5%	96.9%	97.8%	97.4%	95.9%	97.4%	97.9%	96.8%	93.3%	97.8%	98.0%	97.7%	96.8%	97.2%
レストラン部門	全店	売上高	99.0%	93.1%	94.4%	97.4%	96.9%	95.7%	96.1%	102.2%	98.6%	96.4%	94.8%	99.5%	74.4%	93.9%	95.0%
		来客数	100.6%	93.4%	96.0%	95.4%	97.3%	96.3%	96.4%	102.4%	96.1%	98.5%	95.9%	98.6%	76.2%	94.3%	95.4%
		客単価	98.4%	99.7%	98.3%	102.2%	99.6%	99.4%	99.7%	99.8%	102.6%	97.8%	98.8%	100.9%	97.7%	99.6%	99.6%
	既存店	売上高	96.1%	92.1%	93.3%	96.2%	95.4%	94.6%	94.6%	101.0%	97.1%	95.5%	93.9%	98.5%	91.2%	96.3%	95.4%
		来客数	98.2%	93.1%	96.0%	94.8%	96.1%	95.3%	95.5%	100.9%	94.9%	97.7%	95.4%	97.9%	91.0%	96.6%	96.0%
		客単価	97.9%	98.9%	97.2%	101.6%	99.4%	99.2%	99.0%	100.1%	102.3%	97.7%	98.5%	100.6%	100.2%	99.7%	99.4%
焼肉業態	全店	売上高	100.1%	93.7%	95.5%	103.6%	96.3%	95.3%	97.4%	105.8%	99.7%	99.0%	97.7%	99.2%	97.8%	99.7%	98.5%
		来客数	101.6%	95.3%	98.4%	104.4%	96.4%	97.1%	98.7%	107.5%	99.8%	101.2%	98.6%	98.9%	97.8%	100.5%	99.6%
		客単価	98.5%	98.3%	97.0%	99.2%	99.9%	98.2%	98.6%	98.3%	99.8%	97.8%	99.0%	100.3%	99.9%	99.2%	98.9%
	既存店	売上高	102.4%	95.4%	95.4%	107.4%	100.0%	98.9%	99.9%	107.6%	100.3%	100.9%	99.3%	101.2%	101.9%	101.8%	100.8%
		来客数	103.8%	97.0%	98.1%	107.7%	100.0%	101.3%	101.2%	109.3%	100.7%	103.1%	100.2%	101.3%	102.6%	102.8%	102.0%
		客単価	98.7%	98.4%	97.2%	99.7%	100.0%	97.6%	98.7%	98.4%	99.6%	97.8%	99.1%	99.9%	99.4%	99.0%	98.9%
和食業態	全店	売上高	82.5%	78.1%	73.6%	75.9%	78.2%	75.9%	77.5%	84.5%	75.9%	73.4%	77.3%	79.4%	73.8%	77.1%	77.3%
		来客数	86.5%	80.6%	77.5%	80.4%	81.3%	80.3%	81.1%	89.8%	79.9%	77.4%	78.1%	81.1%	76.3%	80.2%	80.7%
		客単価	95.4%	96.9%	94.9%	94.4%	96.2%	94.5%	95.5%	94.0%	94.9%	94.9%	99.0%	97.9%	96.7%	96.1%	95.9%
	既存店	売上高	92.9%	94.4%	91.5%	97.4%	96.1%	94.7%	94.5%	104.9%	95.3%	95.8%	95.3%	96.6%	93.4%	96.7%	95.6%
		来客数	97.8%	95.8%	94.6%	99.5%	96.2%	95.6%	96.6%	106.4%	96.5%	95.8%	94.0%	95.3%	92.8%	96.6%	96.6%
		客単価	95.0%	98.6%	96.8%	97.9%	100.0%	99.1%	97.9%	98.6%	98.7%	100.1%	101.4%	101.3%	100.6%	100.1%	99.0%
居酒屋業態	全店	売上高	102.6%	97.2%	99.5%	104.4%	106.6%	101.3%	102.0%	102.9%	105.9%	99.7%	99.7%	104.6%	65.3%	95.7%	98.8%
		来客数	103.7%	98.7%	101.7%	103.0%	110.1%	106.7%	104.0%	104.2%	105.5%	101.8%	100.9%	104.6%	67.2%	96.8%	100.4%
		客単価	99.0%	98.5%	97.9%	101.4%	96.8%	94.9%	98.1%	98.8%	100.4%	98.0%	98.9%	100.0%	97.1%	98.9%	98.5%
	既存店	売上高	99.1%	94.4%	95.3%	99.4%	101.3%	98.7%	98.1%	100.4%	102.2%	96.8%	96.5%	101.0%	84.6%	97.8%	97.9%
		来客数	100.6%	96.1%	97.7%	98.2%	105.1%	105.4%	100.5%	102.2%	102.5%	99.2%	98.2%	101.8%	86.2%	99.2%	99.9%
		客単価	98.5%	98.3%	97.5%	101.2%	96.3%	93.6%	97.6%	98.2%	99.8%	97.6%	98.3%	99.2%	98.2%	98.5%	98.0%
洋食業態	全店	売上高	106.6%	98.6%	99.9%	93.5%	94.0%	99.5%	98.2%	107.1%	98.6%	98.4%	94.3%	101.0%	77.7%	95.8%	97.1%
		来客数	111.6%	98.9%	104.2%	93.2%	98.3%	102.3%	100.8%	109.1%	98.4%	106.4%	103.0%	104.2%	81.5%	100.2%	100.5%
		客単価	95.6%	99.6%	95.9%	100.4%	95.6%	97.3%	97.4%	98.1%	100.2%	92.4%	91.6%	96.9%	95.3%	95.6%	96.5%
	既存店	売上高	89.5%	87.4%	91.5%	84.5%	85.2%	88.7%	87.5%	97.8%	90.8%	91.8%	89.2%	95.2%	85.8%	92.0%	89.6%
		来客数	94.6%	88.8%	96.0%	84.8%	89.6%	91.7%	90.5%	99.7%	90.4%	99.5%	97.3%	98.5%	89.2%	96.3%	93.3%
		客単価	94.5%	98.3%	95.4%	99.7%	95.1%	96.8%	96.6%	98.0%	100.4%	92.3%	91.7%	96.7%	96.2%	95.6%	96.0%
その他	全店	売上高	88.8%	85.0%	86.5%	94.3%	95.4%	89.9%	90.1%	99.1%	97.2%	96.8%	92.3%	99.3%	54.8%	89.5%	89.8%
		来客数	89.1%	86.5%	87.2%	93.5%	93.9%	85.2%	89.4%	93.0%	90.0%	92.7%	87.4%	93.1%	59.5%	85.4%	87.5%
		客単価	99.6%	98.3%	99.2%	100.8%	101.6%	105.6%	100.8%	106.7%	108.0%	104.4%	105.7%	106.6%	92.2%	104.7%	102.6%
	既存店	売上高	93.6%	87.8%	89.3%	94.3%	94.4%	88.4%	91.4%	96.5%	92.2%	89.5%	86.9%	94.0%	79.5%	90.7%	91.1%
		来客数	97.6%	91.8%	93.1%	96.7%	94.4%	85.6%	93.1%	92.2%	88.3%	88.9%	84.8%	90.4%	77.9%	87.9%	90.7%
		客単価	95.9%	95.6%	96.0%	97.5%	100.0%	103.3%	98.2%	104.6%	104.4%	100.7%	102.4%	104.0%	102.1%	103.1%	100.4%

※当社では、開店月より13ヶ月経た店舗を「既存店」と定義しております。

- すし部門 - にぎりの徳兵衛・廻転寿司アトムボーイ・海鮮アトム・海へ
- レストラン部門
- 焼肉業態 - カルビ大将・韓の食卓・味のがんこ炎・がんこ亭・宮カルビ
- 和食業態 - えちぜん・かつ時・漬ふうふう・ときわ
- 居酒屋業態 - 寧々家・いろはにほへと・暖や・暖・甘太郎・扇風屋・NIJYU-MARU 他
- 洋食業態 - ステーキ宮・ラパウザ・M'sダイニング・ダイスキッチン 他
- その他 - 時遊館・ウィルビー・四天王 他

※3月11日の地震の影響により営業を停止した店舗は既存店に含まれておりません。
 ※記載の数値は月次の概算であり、変更の可能性があります。